



2006-07 REVISED/NEW FEE REQUESTS  
PROGRAM SUMMARY

GROUP NAME: Public and Support Services  
DEPARTMENT NAME: Agriculture/Weights and Measures  
FUND NAME : General  
BUDGET UNIT: AAA AWM  
PROGRAM: Protective Inspection and Certification

PROGRAM APPROPRIATION AS CURRENTLY BUDGETED	
Budgeted Appropriation	\$ 5,898,693

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	520,174
Fee Revenue for fees not listed	238,026
Non Fee Revenue	2,856,695
Local Cost	2,283,798
Budgeted Sources	\$ 5,898,693

PROGRAM APPROPRIATION IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriation	\$ 5,992,571

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	614,052
Fee Revenue for fees not listed	238,026
Non Fee Revenue	2,856,695
Local Cost	2,283,798
Revised Sources	\$ 5,992,571

DIFFERENCES (See Following Page for Details)	
	\$ 93,878
	93,878
	-
	-
	-
	\$ 93,878

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Change in Employee Related Costs	10,000
Inflationary Costs	
Other	83,878
Total	\$ 93,878

**Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:**  
The device registration fees in 16.021 (k) (1), must be revised to conform with the requirements of Business and Professions Code section 12240. All previous device registration fees adopted are being cancelled and a new fee structure proposed. Based on known costs for specific devices, the proposed fees will recover the cost of inspecting the devices. Additional fee revenue resulting from these revisions totals \$77,072 and will be used to fund 1.0 FTE Agricultural Standards Officer. This position will allow the department to increase its customer service for inspection of liquified petroleum gas, utility submeters and packaged commodities to the frequency specified by the California Division of Measurement Standards. The increased fees will also fund a 3/4 ton truck and specialized device testing equipment.



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SUMMARY OF JUSTIFICATION AND BUDGETARY IMPACT**

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**Summary of Justification for Fee Requests(s) and the Budgetary Impact to Program if Fee(s) are approved:**

Fees based on an hourly rate are being adjusted for inflationary costs incurred since 2003-04. The additional fee revenue of \$16,806 from these revisions will provide for overtime in the amount of \$10,000, required to meet customer service demands for plant shipment inspections on weekends and holidays. The remaining \$6,806 will fund office furniture and other expenses for the new Agricultural Standards Officer position.



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CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.021 (a)(1)(A)	Certification Services (away from office)	\$ 36.00	2,100	\$ 75,600	\$ 40.00	2,100	\$ 84,000	\$ 4.00	-	\$ 8,400	\$ 8,400	Hourly rates haven't been adjusted since 2003-04. This fee is based on the hourly rate and provides funding to compensate for overtime.
16.021 (a)(1)(B)	Certification Services (in office)	\$ 25.00	210	\$ 5,250	\$ 27.00	210	\$ 5,670	\$ 2.00	-	\$ 420	\$ 420	See Above
16.021 (a) (2)	Certification Services (hourly rate)	\$ 57.00	160	\$ 9,120	\$ 62.50	160	\$ 10,000	\$ 5.50	-	\$ 880	\$ 880	See Above
16.021 (d)(1)	Direct Marketing Producer Certificate (site inspection portion of fee)	\$ 57.00	70	\$ 3,990	\$ 62.50	70	\$ 4,375	\$ 5.50	-	\$ 385	\$ 385	See Above
16.021 (e)(1)	Apiary Inspection / Abatement	\$ 57.00	-	\$ -	\$ 62.50	-	\$ -	\$ 5.50	-	\$ -	\$ -	Hourly rates haven't been adjusted since 2003-04. The department hasn't had to resort to abatement in a number of years, but the fee is necessary to maintain in case of non-compliance.
16.021 (k)(1) (A)	Annual Device Registration One Device	\$ 20.00	940	\$ 18,800			\$ -	\$ (20.00)	(940)	\$ (18,800)	\$ (18,800)	Business and Professions Code section 12240 was amended making this fee obsolete. A new fee in compliance with 12240 is proposed elsewhere in the fee request.
16.021 (k)(1) (B)	Annual Device Registration Two Devices	\$ 30.00	340	\$ 10,200			\$ -	\$ (30.00)	(340)	\$ (10,200)	\$ (10,200)	Business and Professions Code section 12240 was amended making this fee obsolete. A new fee in compliance with 12240 is proposed elsewhere in the fee request.
16.021 (k)(1) (C)	Annual Device Registration Three Devices	\$ 40.00	150	\$ 6,000			\$ -	\$ (40.00)	(150)	\$ (6,000)	\$ (6,000)	See Above



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16.021 (k)(1) (D)	Annual Device Registration 4 to 9 devices	\$ 80.00	180	\$ 14,400	\$ -	-	\$ -	\$ (80.00)	(180)	\$ (14,400)	\$ (14,400)	Business and Professions Code section 12240 was amended making this fee obsolete. A new fee in compliance with 12240 is proposed elsewhere in the fee request.
16.021 (k)(1) (E)	Annual Device Registration 10 to 19 devices	\$ 120.00	220	\$ 26,400			\$ -	\$ (120.00)	(220)	\$ (26,400)	\$ (26,400)	See Above
16.021 (k)(1) (F)	Annual Device Registration One Device 20 to 25 devices	\$ 160.00	160	\$ 25,600			\$ -	\$ (160.00)	(160)	\$ (25,600)	\$ (25,600)	See Above
16.021 (k)(1) (G)	Annual Device Registration One Device over 25 devices	\$ 200.00	270	\$ 54,000			\$ -	\$ (200.00)	(270)	\$ (54,000)	\$ (54,000)	See Above
16.021 (k)(1) (H)	Annual Device Registration Mobile Home Parks Location Portion of fee	\$ 60.00	336	\$ 20,160			\$ -	\$ (60.00)	(336)	\$ (20,160)	\$ (20,160)	See Above
16.021 (k)(1) (H)	Annual Device Registration Mobile Home Park Devices per space portion of fee	\$ 2.00	71,850	\$ 143,700			\$ -	\$ (2.00)	(71,850)	\$ (143,700)	\$ (143,700)	Business and Professions Code section 12240 was amended. This fee is being deleted and restated elsewhere in the proposed fee request.
16.021 (k)(1) (I)	Annual Device Registration Truck Scale	\$ 100.00	245	\$ 24,500			\$ -	\$ (100.00)	(245)	\$ (24,500)	\$ (24,500)	Business and Professions Code section 12240 was amended making this fee obsolete. A new fee in compliance with 12240 is proposed elsewhere in the fee request.
16.021 (k)(1) (J)	Annual Device Registration Livestock Scale	\$ 100.00	8	\$ 800			\$ -	\$ (100.00)	(8)	\$ (800)	\$ (800)	See Above



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16.021 (k)(1) (K)	Annual Device Registration Heavy Capacity Device	\$ 200.00	60	\$ 12,000			\$ -	\$ (200.00)	(60)	\$ (12,000)	\$ (12,000)	Business and Professions Code section 12240 was amended making this fee obsolete. A new fee in compliance with 12240 is proposed elsewhere in the fee request.
	Location Fee Standard Devices			\$ -	\$ 34.00	2,280	\$ 77,520	\$ 34.00	2,280	\$ 77,520	\$ 77,520	Business and Professions Code 12240 (f) specifies device registration fees consist of a location fee and a device type fee. Multiple location fee types are proposed to allow the department to adjust the location fee as cost data is developed.
	Location Fee Specialized Devices			\$ -	\$ 34.00	530	\$ 18,020	\$ 34.00	530	\$ 18,020	\$ 18,020	See Above
	Location Fee Heavy Capacity			\$ -	\$ 34.00	225	\$ 7,650	\$ 34.00	225	\$ 7,650	\$ 7,650	See Above
	Utility Submeters			\$ -	\$ 2.00	71,850	\$ 143,700	\$ 2.00	71,850	\$ 143,700	\$ 143,700	This fee is being reinstated in the code and is identical to the previous fee amount. It was previously codified as 16.021 (k)(1)(H) and included a location fee. The location fee for these devices is being reduced from \$60 to \$34 as stated elsewhere.
	Heavy Capacity Device 2000 to 9999 lb			\$ -	\$ 90.00	100	\$ 9,000	\$ 90.00	100	\$ 9,000	\$ 9,000	Business and Professions Code section 12240 (h) specifies two fee levels for heavy capacity devices. Previously this fee applied only to devices over 20,000 lb. capacity.
	Heavy Capacity Device over 10,000 lb			\$ -	\$ 150.00	73	\$ 10,950	\$ 150.00	73	\$ 10,950	\$ 10,950	See Above
	Livestock Scale 2000 to 9999 lb.			\$ -	\$ 60.00	6	\$ 360	\$ 60.00	6	\$ 360	\$ 360	Business and Professions Code section 12240 (k) specifies two fee levels for livestock scales based on their capacity. The previous fee was based on device type only.



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	Livestock Scale over 10000 lb.			\$ -	\$ 90.00	2	\$ 180	\$ 90.00	2	\$ 180	\$ 180	Business and Professions Code section 12240 (h) specifies two fee levels for livestock scales based on their capacity. The previous fee was based on device type only.
	Liquified Petroleum Gas Meter -Mobile			\$ -	\$ 26.00	100	\$ 2,600	\$ 26.00	100	\$ 2,600	\$ 2,600	See Above
	Liquified Petroleum Gas Meter - Stationary			\$ -	\$ 26.00	142	\$ 3,692	\$ 26.00	142	\$ 3,692	\$ 3,692	Business and Professions Code section 12240 (l) now specifies a fee for this type of device. The previous fee structure was based on the number of devices.
	Wholesale or Vehicle Meter			\$ -	\$ 25.00	338	\$ 8,450	\$ 25.00	338	\$ 8,450	\$ 8,450	See Above
16.021 (k)(1)(l)	Truck Scale			\$ -	\$ 100.00	245	\$ 24,500	\$ 100.00	245	\$ 24,500	\$ 24,500	This fee is being reinstated in the code and is identical to the previous fee amount. It was previously codified as 16.021 (k)(1)(E).
	All other commercial weighing and measuring devices			\$ -	\$ 6.50	19,540	\$ 127,010	\$ 6.50	19,540	\$ 127,010	\$ 127,010	Business and Professions Code section 12240 (n) specifies a device type fee for all devices not otherwise specified. The previous fee structure was based on the number of devices.
16.021 (l)(2)	Standby Fee	\$ 57.00	2	\$ 114	\$ 62.50	2	\$ 125	\$ 5.50	-	\$ 11	\$ 11	Hourly rates haven't been adjusted since 2003-04. This fee is based on the hourly rate and provides funding to compensate for overtime.
16.021 (l)(3)	Inspection Services	\$ 57.00	1,220	\$ 69,540	\$ 62.50	1,220	\$ 76,250	\$ 5.50	-	\$ 6,710	\$ 6,710	See Above



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16.021 (f) (3)	Records Research	\$ 57.00	-	\$ -	\$ 62.50	-	\$ -	\$ 5.50	-	\$ -	\$ -	Updates fee to current costs. This fee provides a cost recovery mechanism when information requests are complex and require the department to compile data not readily available from existing records.
16.021 (h)	Pest identification for commercial pest control firms	\$ 57.00	-	\$ -	\$ 62.50	-	\$ -	\$ 5.50	-	\$ -	\$ -	Updates fee to current costs. This fee provides a cost recovery mechanism when pest identification requires taxonomic analysis and determination.